

## Cambridgeshire County Scout Council

### Treasurer's Report for 2024

The report that I give is for the year ended 31st December 2024.

Whilst we do not need to show the detailed profit and loss account I include this because it helps understand the figures.

#### Summary

The memberships fees are shown on page 8. The membership fees for the County remained at £8. This has been reduced to £7 for the coming year. (2025)

Mountaineering SASU have continue to train leaders to lead group.  
The total of income was £4,703 with costs of £5,325.

This year saw the first Squirrel event for the County with income of £2,490 with costs of £1,453.

Beavers in Tents brought in £5,465 with costs of £4,968.

The Cub Challenge Days were income of £4,200 with costs of £2,421.

The bank interest for the year was £24,203.

Our Investment income principally bank interest on the Abington sale was just over £1,8,222 in 2024. There was £2,157 income from Unit Trusts for 2024.

Bank Interest for the general fund was £5,981.

The training of new leaders and the opening of new groups is partially funded by the County.

The lead voluntary and county teams incurred mileage of £4,880.

The net affect of all this is

Abington Fund	Unit Trust income	£	2,157
Abington Fund	Bank Interest	£	18,222
		£	20,379
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General Fund	Bank Interest	£	5,981
General Fund	Net Profit	£	9,296
		£	15,277

As a result of not spending as much as was expected and the interest rates going up we decided to keep the County Membership for 2025 at £7.

I am always happy to explain these figures at anytime.

Nigel Poulter (County Treasurer)

16th April 2025