

[illegible]

Trustees' Exps (travel, AGM etc)		1,962	3%
County Lead Volunteer & Team Leaders		1,577	3%
Transformation		792	1%
Growth		1,915	3%
Programme Support		16,708	27%
Learning & Recognition		3,487	6%
Office- Administration costs		11,156	18%
Office-rent/rates	12,634		21%
Office-electricity	1,626		3%
Office-phone/broadband	504		1%
Office-shared costs	1,064		2%
Office:rent/rates/broadband & shared costs		15,828	
Office - Other costs		2,228	4%
IT, software & website		995	2%
Insurances		859	1%
County Garments		580	1%
Storage		480	1%
Depreciation & bank charges		2,567	4%
<b>Totals</b>	<b>£</b>	<b>61,134</b>	<b>100%</b>

